

REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	10,573	12,138	87.11	227,567	261,682	86.96	241,422	591,558	40.81	35,274	50,935	69.25
CG1	963	1,124	85.68	19,387	22,997	84.30	27,605	104,943	26.30	180	150	120.00
CG2	667	708	94.21	10,944	14,128	77.46	22,241	77,662	28.64	272	150	181.47
CG4	359	348	103.16	5,478	7,530	72.75	9,465	28,136	33.64	100	150	66.67
CVN	569	601	94.68	8,440	12,620	66.88	19,107	82,034	23.29	60	130	46.15
CTU	324	408	79.41	5,852	8,380	69.83	10,460	25,829	40.50	235	400	58.75
CTC	385	359	107.24	6,942	7,137	97.27	6,400	11,900	53.78	870	1,365	63.74
CBS	378	444	85.14	14,322	14,605	98.06	3,428	9,350	36.67	287	500	57.40
CTI	464	620	74.84	12,254	14,397	85.11	14,774	34,338	43.03	433	300	144.33
CJP	307	356	86.24	5,693	7,522	75.68	8,603	28,508	30.18	2,572	2,310	111.35
FAD	1,053	1,788	58.89	37,945	44,106	86.03	51,607	83,131	62.08	0	0	0.00
SCE	5,104	5,382	94.83	100,310	108,260	92.66	67,730	105,727	64.06	30,264	45,480	66.54
RSU	4,640	4,533	102.36	78,563	93,089	84.40	133,335	379,344	35.15	45,176	53,699	84.13
CE1	439	481	91.27	6,832	9,766	69.96	18,662	74,948	24.90	331	330	100.39
CE2	295	267	110.49	4,379	5,331	82.14	10,314	24,144	42.72	101	200	50.50
CSL	662	684	96.78	10,519	14,615	71.97	26,093	91,594	28.49	644	320	201.34
CRE	393	355	110.70	5,971	6,612	90.31	16,138	50,525	31.94	0	160	0.00
CCO	229	210	109.05	4,194	4,644	90.31	9,324	28,726	32.46	199	160	124.38
CSU	332	396	83.84	6,624	8,221	80.57	14,718	58,879	25.00	75	160	46.88
SSU	2,290	2,140	107.01	40,044	43,900	91.22	38,084	50,528	75.37	43,825	52,369	83.69
ROC	3,695	3,258	113.41	49,578	59,727	83.01	135,778	329,890	41.16	14,218	23,403	60.75
CCQ	737	662	111.33	9,251	12,448	74.32	27,022	82,087	32.92	790	960	82.29
CCS	227	184	123.37	3,207	3,780	84.84	6,058	21,862	27.71	120	140	85.71
CHU	483	486	99.38	7,069	9,060	78.02	25,641	63,551	40.35	177	180	98.33
CSM	401	351	114.25	5,107	6,764	75.50	16,915	51,529	32.83	178	173	103.06
CQH	328	257	127.63	4,499	5,220	86.19	11,130	30,802	36.13	216	200	108.00
CTO	281	332	84.64	3,529	5,676	62.17	9,655	27,056	35.69	171	137	124.82
SOC	1,238	986	125.56	16,916	16,779	100.82	39,356	53,003	74.25	12,565	21,613	58.14
RNO	1,841	1,745	105.50	27,989	30,283	92.42	58,416	102,806	56.82	6,286	10,245	61.36
COB	227	226	100.44	3,484	4,244	82.09	8,101	20,393	39.73	240	160	150.00
CSA	184	209	88.04	2,411	3,820	63.12	6,076	23,113	26.29	50	60	83.33
CPE	308	268	114.93	5,108	4,964	102.90	12,775	25,320	50.45	40	50	80.00
SNO	1,122	1,042	107.68	16,986	17,255	98.44	31,463	33,980	92.59	5,956	9,975	59.71
ROR	3,060	2,556	119.72	43,935	46,861	93.76	75,691	176,365	42.92	15,071	18,750	80.38
CCH	449	358	125.42	5,108	7,006	72.91	15,192	44,395	34.22	118	50	236.00
CZA	326	298	109.40	4,811	6,063	79.35	12,044	31,283	38.50	56	60	93.33
CST	373	359	103.90	5,227	7,090	73.72	14,918	42,314	35.26	64	80	80.00
CJA	265	274	96.72	3,936	5,480	71.82	9,271	22,513	41.18	265	120	220.83
SOR	1,647	1,267	129.99	24,853	21,222	117.11	24,265	35,860	67.67	14,568	18,440	79.00
Total	23,809	24,230	98.26	427,632	491,642	86.98	644,643	1,579,963	40.80	116,026	157,032	73.89